

COMMUNITY ACTION COMMITTEE, INC.

Of

CHAMBERS – TALLAPOOSA – COOSA

ANNUAL REPORT

2019 – 2020



**COMMUNITY ACTION COMMITTEE INC.
Of
CHAMBERS – TALLAPOOSA – COOSA**

Board of Directors Roster
September 2019 – August 2020

Public Sector

Chambers County

Comm. Charlie Williams
Comm. Douglas Jones

Tallapoosa County

Comm. Thomas Coley

Coosa County

Comm. Unzell Kelly

Private Sector

Chambers County

Mr. Jonathan Herston
Ms. Barbara Leverette
Ms. Wendy Robinson

Tallapoosa County

Coosa County

Mrs. Curtia Moon

Low-Income Sector

Chambers County

Mayor Kenneth Vines

Tallapoosa County

Mr. Alphonsa Leonard
Ms. Shanta Young

Coosa County

Mrs. Debra Shepard

Our Mission:

To enhance the quality of life for low income people through mobilizing resources and providing services to promote self sufficiency.

Our Vision:

Underserved people enabled to become self sufficient.

CAC/CTC LIHEAP/CSBG REPORT

Chambers, Tallapoosa and Coosa counties have assisted clients under Community Service Block Grant/COVID-19 Funds. We have also assisted clients with LIHEAP (General and Crisis) Roll-Over Funds during this time period.

Total Clients For all 3 Counties

COUNTY	LIHEAP ROLL-OVER	CSBG/COVID-19
Chambers	78	1
Tallapoosa	32	5
Coosa	0	1
Total	110	7

This report also includes amounts and total clients we assisted with ABC Trust Emergency Cooling Program and ABC Trust Emergency Energy Program from January 2020-December 2020.

COUNTY	ABC TRUST COOLING	ABC TRUST EMERGENCY	CLIENTS AWARDED
Chambers	\$900.00	\$6,407.55	30
Tallapoosa	\$5,375.66	\$2,848.34	30
Coosa	\$469.60	\$1,199.65	7
Total	\$6,745.26	\$10,455.54	67

The LIHEAP Program serves Chambers, Tallapoosa and Coosa counties. Each county has locations to serve the clients. Our goal is to serve as many needed households with their energy bills as possible. Each household can be awarded twice, one time with a General and one time with Crisis.

General Heating

County	Grant Amount	Total Clients
Chambers	\$241,435.52	536
Tallapoosa	\$221,273.00	482
Coosa	\$80,238.48	254
Total	\$542,947.00	1272

Crisis Heating

County	Grant Amount	Total Clients
Chambers	\$5,756.02	10
Tallapoosa	\$27,996.07	90
Coosa	\$4,563.28	6
Total	\$38,415.37	106

General Cooling

County	Grant Amount	Total Clients
Chambers	\$218,566.00	601
Tallapoosa	\$208,484.00	436
Coosa	\$79,504.00	234
Total	\$506,554.00	1271

Crisis Cooling

County	Grant Amount	Total Clients
Chambers	\$23,528.02	52
Tallapoosa	\$33,039.00	100
Coosa	\$6,102.81	21
Total	\$62,699.83	173

Family Day Care Homes/Unaffiliated Centers

The Family Day Care Program serves Chambers – Tallapoosa and Coosa Counties. There was an average of 13 Family Day Care home providers enrolled. Each family Day Care home is licensed by the Department of Human Resources for up to 12 children. From July 2019 – June 2020 a total of **83,523** meals were served to children.

Children in the Family Day Care homes are assured nutritious meals and snacks each day when the Day Care providers participate in the Child Care Food Program under the sponsorship of Community Action Committee Inc. of Chambers-Tallapoosa-Coosa. The agency trains the providers to keep nutrition as a priority as meals and snacks are planned and served. There were 2 mandatory trainings held annually for Child Care Providers. These trainings were held in Tallapoosa County and Chambers County. Each home is given an initial training before participation in the program.

Each home is monitored at least 3 times per year. Technical assistance is given any time a problem is noted.

The breakdown of Family Day Care Homes/Unaffiliated Centers per county follows:

County	Family Child Care Homes	Unaffiliated Center
Chambers	7	0
Tallapoosa	4	2
Coosa	2	0
Randolph	1	0
Total	14	2

Unaffiliated Center

An unaffiliated center is a center that is not part of the same entity as the sponsor. The unaffiliated center supports the mission of the Agency by reaching more low-income children and families, provides an additional revenue stream, helps the providers become self sufficient by owning their own business, enables more centers to participate in CACFP and increases community presence.

In January 2015 the Agency signed an agreement with the State Child Nutrition Program to become an unaffiliated sponsor. There are a total of 2 unaffiliated centers in Tallapoosa County. From July 1, 2019 – June 30,2020, **62,527** meals were served to children in the unaffiliated center.

Weatherization Program

The Weatherization program provides services for clients in Chambers, Tallapoosa, Coosa counties. The mission is to reduce energy cost for low-income households and improve energy efficiency.

The program is funded through WX – (Weatherization)(LIWAP) – Low Income Weatherization Assistance Program.

Total Number of Homes Weatherized – 19

Total funds Expended on Homes - \$66,738.00

Homes Weatherized by County:

Chambers County – 8

Tallapoosa County – 19

Coosa County - 2

Head Start

The Chambers-Tallapoosa Head Start Program is a comprehensive child development program that serves four hundred-forty six, (446) children ages three (3) to five (5), from low income families. We establish and maintain an outreach and recruitment process which systematically ensures enrollment of eligible children taking into account the demographic make-up of the community and needs of the children and families. Ten percent (10%) of our enrollment slots are allotted for children with disabilities. Head Start promotes school readiness by enhancing the education, health, mental health, nutrition, social and emotional, and other services. It is a child

focused program and has the overall goal of increasing social competence of young children's effectiveness in school and life. Parents are encouraged to participate in all areas of our program. Our vision is that all Head Start children will develop a love for learning. We want to provide the building blocks for the children to achieve educational success and for their parents to become fully engaged in this process. We feel that when we work together as a team that the children and families will have the tools that are essential for living productive lives.

Financial Report

The CAC/CTC Head Start Program received a budget of \$3,683,885 from the Administration of Children and Families for the operation of the program for 2019-2020. We received 46,838 for professional development, 90,000 from the Office of School Readiness, and 6,500 from United Way. Our non-federal share (in-kind) was 920,971.

Personnel	2,226,541
Fringe	403,592
Travel	22,000
Supplies	47,000
Contractual	11,500
Other	484,527
Direct Cost	3,195,160
Indirect Cost	488,725
Total	3,683.885

COVID – 19 (One Time) Funds 391,948

The Chambers-Tallapoosa Head Start Program uses the Sixth Edition of the Creative Curriculum. School Readiness goals are identified and implemented daily in the classroom in the following areas:

- Perceptual, Motor, and Physical
- Social and Emotional Development
- Language
- Literacy
- Cognition/Mathematics
- Approaches to Learning

Teaching Strategies Gold is the assessment tool we use three times a year to indicate growth in each domain.

The Community Action Committee, Inc., of Chambers – Tallapoosa – Coosa (CACCTC) once again proved to be successful in regard to services provided and clients served during 2019 – 2020.

In addition to services provided by CACCTC, indirect services were provided through collaboration with other social service agencies, social groups, faith based organizations, local governments and private businesses.

The use of federal, state, local and private funds has allowed the agency to provide assistance to clients in the tri county area. In addition to receiving funds from the Federal government, the agency also received funds from Alabama Power, Coosa County Commission and Alabama State Legislature's General Funds and United Way.

Through technology the agency is able to maintain accurate record keeping. The software for the finance department is Cougar Mountain, for Head Start it is Child Plus and for the Community Service Block Grant, Facs Pro.

The staff and Board members continue to receive training by attending conference, workshops and webinars.

The agency has to meet national standards for both Head Start and Community Service Block Grant.

The Chambers-Tallapoosa Head Start Program had the Focus One Review from the Office of Administration of Children and Families this year with no deficiencies.